

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse ~ 311 S Center Ave, Rm C1021 ~ Jefferson, WI 53549

Wednesday, October 16, 2024 @ 8:30am

Join Zoom Meeting ~ <https://us06web.zoom.us/j/81279433085> ~ Passcode: land
Meeting ID: 812 7943 3085 ~ Dial by your location: +1 312 626 6799

Committee Members: Meg Turville-Heitz (Chair), Matt Foelker (Vice-Chair) (UW), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW), Cassie Richardson, and Scott Schultz (Ag)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Review of the October Agenda
5. Approval of the September 18, 2024 Meeting Minutes
6. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
7. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) October 2024 Report
8. Discussion and Possible Action on the 2024 Wildlife Damage Abatement Claims Program Crop Prices and 90% Harvest Date
9. Discussion and Possible Action on the 2025 Wildlife Damage Abatement Claims Program Budget
10. Discussion and Possible Action on Participation in the Deer Donation Program
11. Discussion on Natural Resources Conservation Service (NRCS) Report
12. Discussion on Departmental Updates
13. Discussion on Southern Area Tour
14. Discussion of Possible Action on Multi-Discharger Variance Funding Application
15. Discussion on Jefferson County Groundwater Study
16. Discussion on Producer-Led Groups: Jefferson County Soil Builders & Rock River Regenerative Graziers
17. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
18. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
19. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
20. Review of the Monthly Financial Report (August)
21. Discussion on Items for the Next Agenda
 - Next Scheduled Meeting November 20, 2024 @ 8:30am in Room C1021
22. Adjournment

A quorum of any Jefferson County Committee, Board, Commission, or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

September 18, 2024

1. Call to Order:

The monthly meeting was called to order by Meg Turville-Heitz at 1:30pm. Committee Members Meg Turville-Heitz (Chair), Margaret Burlingham (PACE), Walt Christensen, Elizabeth Hafften (UW) (via Zoom), Cassie Richardson, and Scott Schultz (Ag), were present. Also in attendance were Patricia Cicero, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Sam Peterson, LWCD; and Michael Luckey, Assistant to the County Administrator (via Zoom). Matt Foelker (UW) (Vice-Chair) was excused.

- Others in Attendance: Anita Martin, Sue Marx

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the September Agenda:

The September agenda was reviewed by the committee members. No changes were proposed.

5. Approval of the August 21, 2024 Meeting Minutes:

Christensen made a motion to approve the August 21, 2024 meeting minutes as written, Schultz seconded. Motion passed 6/0.

6. Public Comment:

Sue Marx gave public comment on an item that wasn't on the agenda.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection September 2024 Report.

8. Natural Resources Conservation Service (NRCS) Report:

NRCS did not attend the meeting therefore a report was unavailable.

9. Discussion on Departmental Updates:

Cover crop cost sharing contract signups are ongoing, and reimbursements have begun. The City of Watertown and Dave Hoffman have submitted the first water quality trade paperwork to the Department of Natural Resources for approval. Colton Hutchinson is finishing up the wetland survey around Marsh & Mud Lake and completing data analysis of the Lower Spring Lake aquatic plant survey. Peterson has received his federal computer. Cicero is working to update the department website. Cicero attended the Executive Committee meeting regarding resolutions being sent to Wisconsin Counties Association. The 2025 department budget was approved by the Finance Committee on Tuesday.

10. Discussion and Possible Action on County Farm Lease:

Cicero outlined the reason to extend the County Farm Lease. Christensen made a motion to approve the resolution authorizing the extension of the county farm agricultural lease, Burlingham seconded. Motion passed 6/0.

11. Discussion and Possible Action on Transfer of Unused Cost Share Funds to Other Counties:

Cicero discussed transferring unused cost share funds. Richardson made a motion to transfer any unused cost share funds to other counties, Schultz seconded. Motion passed 6/0.

12. Discussion on Producer-Led Groups: Jefferson County Soil Builders (JCSB) & Rock River Regenerative Graziers (R3G): Jefferson High School Future Farmers of America (FFA) received cover crop cost sharing with JCSB funds. Peterson outlined all of the ways JCSB is conducting outreach, i.e. brochures, Facebook, field days, flyers, handouts, press releases, workshops, and information from DATCP. September 19th JCSB and R3G are hosting a field day at Double S Ranch in Watertown. JCSB, R3G, and 3 producer-led groups from other counties are hosting a winter workshop on December 10th. JCSB and R3G have applied for 2025 grants with DATCP and the Nature Conservancy.

13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP):

There were no notices.

14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

15. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation: Dave Hoffman (LWCD) is working on the Rollefson easement.

16. Review of the Monthly Financial Report (July):

The most recent statement of revenues and expenditures was distributed.

17. Discussion on Items for the Next Agenda:

Possible agenda items include: Wildlife Damage Program, Multi-Discharger Variance 2025 Application, Southern Area Association Tour, PACE Application Fee.

- **Next Scheduled Meeting:** October 16, 2024 at 8:30am in Room C1021

18. Adjournment:

Richardson made a motion to adjourn at 2:20pm, Burlingham seconded. Motion passed 6/0.



October 2024

Soil and Water Resources Management (SWRM) Grants

- The 2025 Final Joint Allocation Plan will be presented to the Land and Water Conservation Board at the October 1, 2024 meeting. The plan can be accessed via the [SWRM webpage, Section 6 webpage](#). The new practices included in ATCP 50 are available for contracting as of June 1, 2024. DATCP staff have guidance available to help you implement and offer cost sharing in accordance with the new rule standards, which can be found here: [ATCP 50 Practice Specific Information](#).
- The new practices included in ATCP 50 were available for contracting as of June 1, 2024. DATCP staff has guidance available to help you implement and offer cost sharing in accordance with the new rule standards: [ATCP 50 Practice Specific Information](#).
- For questions about practice cost sharing, review Table 2.2 on the [SWRM Resources webpage](#). As always, reach out if you have further questions and we can help you find answers.
- Many of the SWRM forms have been updated with new content and new numbers. Please refer to [Section 3 of the SWRM Grant Resources webpage](#) to access these forms. **We will be switching to using only these forms in 2025.**
- Requests to transfer cost share funds between counties are due to DATCP by December 1, 2024.

ATCP 50 Update

- ATCP 50 updates went into effect on June 1, 2024. Final rule language can be reviewed on the Wisconsin Legislature's [website](#). The Bureau has information on our [website](#) and will be hosting informative webinars in October. If you have any questions, email datcplandwater@wisconsin.gov.
- **NEW PRACTICE INTRODUCTION:** Conservation Cover (ATCP 50.663). This SEG-funded conservation practice allows for the establishment and maintenance of permanent vegetative cover in an agricultural setting to reduce erosion, improve water quality, and better soil health. Available for lands covered with a nutrient management plan. It requires the county to commit to 10-year minimum planning and monitoring period for this practice. SWRM cost-share will cover the initial installation and the creation of the monitoring plan.
- **This fall, DATCP is hosting ATCP 50 Office Hours** related to non-structural practice updates. Each Office Hour will include a technical primer of the practice, a short discussion of the soil health benefits, and applicable SWRM cost-share requirements. Please send question ahead of time to DATCPLandWater@wisconsin.gov or join to ask questions during the session. All [Office Hours](#) are planned to be recorded and available for future viewing.

Nutrient Management News

- **NEW!** - We have restocked **Runoff Risk Advisory keychains and magnets!** Please reach out to datcpsoilandwatershedmanagement@wisconsin.gov to request magnets and or keychains. When reaching out, please include how many of each you would like, as well as an address to mail them to.
- **Second annual Nutrient Management Regional Meetings: Thank you to everyone who was able to attend. We truly appreciate the participation and feedback!** During the webinar session, we recorded Cody Calkins' DATCP Nutrient Management Update presentation and the SnapPlus V3 Demo. Both are now available for viewing here:
 - SnapPlus V3: <https://wisconsinlandwater.org/members-hub/on-demand-training/nm-snapplusv3-demo-2024>
 - DATCP NM Update: <https://wisconsinlandwater.org/members-hub/on-demand-training/nm-swrn-and-nutrient-management-updates-2024>
- Nutrient Management Farmer Education classes are beginning to be scheduled. Please email datcpsoilandwatershedmanagement@wisconsin.gov to request a DATCP NM staff to assist with your training. Please let us know the dates, timeline, and what you would like us to present on.
- Be on the lookout in the next week regarding the 2024 Annual Nutrient Management Survey and Calculator. There will also be an Office Hour to follow.
- Counties that would like some assistance on Nutrient Management Quality Assurance Reviews should email Cody Calkins at cody.calkins@wisconsin.gov. We are looking at providing assistance this year to at least three counties.
- Previous SnapPlus trainings can be found here: [Nutrient Management Trainings](#).
- The 2024 Annual NM Reporting Survey and Assistant Calculator was sent out to county staff. An Office Hour will be held on October 3 from 10-11 a.m. for those that need some work time or have questions.

Land and Water Conservation Board-LWRM Plans

- At the October 1, 2024 LWCB meeting, Bayfield, Calumet, and Portage counties will be presenting five-year LWRM plan reviews.

Conservation Engineering

- Hydrologic restoration field visit/trainings that were initially slated for this fall will be moved to 2025. We are currently working on additional trainings that will help inform and prepare for the field visits.
- **Reminder for those in the DATCP Engineering Practitioner Certification and/or NRCS Job Approval Authority programs:** this is the final year of the three-year cycle for obtaining your 30 professional development hours (PDHs). The deadline for completing the 30 PDHs is December 31, 2024. Reach out to your area engineering contact if you have questions or need to find trainings for PDHs.

DATCP Drainage Program

- DATCP is in the process of updating the Drainage Program website. In an effort to provide the most accurate and up-to-date information, DATCP is requesting that all counties with active drainage districts provide contact information for each drainage board member. Please send the following information to Barton T. Chapman, P.E., Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

- Name, title (i.e. Chairperson, Secretary, Member, Attorney, etc.), address, phone number, email address, and year of appointment
- The Wisconsin Association of Drainage Boards (WADB) will be holding their annual meeting in October. Meeting logistics have not been finalized. DATCP will provide this information once the meeting has been scheduled.
- All activities within drainage districts are managed and administered by a County Drainage Board. Contact information can be found on the Drainage Program website [here](#) or by contacting Barton T. Chapman, Drainage Program Manager, at Barton.Chapman@Wisconsin.gov.

Farmland Preservation (FP) Program and Agricultural Enterprise Areas (AEA)

- FP Program staff from DATCP and DOR will be hosting a webinar for county staff to discuss the farmland preservation tax credit. The presentation will cover updates to the tax credits, different forms used by claimants, what to do if a landowner receives a notice from DOR, and what happens to the DOR Participant Spreadsheet after it is submitted. Pre-registration is required. To register click the following link: [Farmland Preservation Tax Credit Updates with DOR](#). This meeting will be recorded.
- Any new farmland preservation agreement applications must be turned in by November 15, 2024 to be guaranteed to be processed for tax year 2024. FP staff will continue to process all applications submitted after that date, but we cannot guarantee that it will be processed and eligible for tax year 2024. The application can be found at the following webpage: [Farmland Preservation Agreement Application](#). Completed application packets can be sent to datcpworkinglands@wisconsin.gov.
- The 2024 Agricultural Enterprise Area (AEA) petition cycle closed August 2, 2024. Committee recommendations will be shared to the petitioners following that meeting. For information about the petition process, including application materials, visit the [Petitioning for AEA Designation webpage](#). Please contact Wednesday Coye at wednesday.coye@wisconsin.gov with any questions you have about the AEA program.
- The [DATCP Home Farmland Preservation Tax Credits](#) webpage has been updated with additional information to help landowners and tax preparers choose the correct tax schedule when filing for an FP tax credit. If you receive any questions from landowners or tax preparers regarding questions related to tax credit claims or tax credit denials, please contact Wednesday Coye at wednesday.coye@wisconsin.gov. Landowners who have received a denial letter have a limited amount of time to file an appeal with Department of Revenue; timely action is critical.

Conservation Reserve Enhancement Program (CREP)

- DATCP CREP Agreement Submittal Deadline is November 8, 2024. FSA accepted new CREP enrollment offers up to September 30, 2024 for federal fiscal year 2024 (Sign up 61). Please contact your local FSA office to see if there are any pending CREP CRP1s that still need the state/county CREP agreement (LWR-283) completed. Friday, November 8, 2024 is the deadline to submit the completed CREP state/county agreement to DATCP to ensure state payment by December 31, 2024 for the 2024 tax year.
- Farm Bill Update: No updates are available for the Farm Bill. With the expiration to the extension of the 2018 Farm Bill, authority to take new CREP enrollment offers will be on hold until there is a new extension or new Farm Bill.
- County CREP Annual In-Kind Cost Reporting: Counties are asked to report their CREP administrative costs to DATCP by no later than December 6, 2024. The county contributions to administer CREP count toward Wisconsin's overall match requirements for federal CREP funds and are important for meeting statewide CREP program requirements reported to FSA by the end of the year. The reporting form ([LWR-282](#)) is on the CREP website. Completed reports should be sent as a pdf via email to Brian

Producer-Led Watershed Protection Grant (PLWPG) Program

- The 2025 application period for Producer-Led Watershed Protection Grants closed. Please reach out to Dani Heisler at dani.heisler@wisconsin.gov if you have questions about the application.

Soil Health Program

- Soil is the vital living ecosystem that sustains plants, animals, and humans. Soil health is about restoring that capacity to provide five crucial soil system functions: regulating water, sustaining plant and animal life, cycling nutrients, providing physical stability and support, and filtering and buffering potential pollutants. Healthy soil systems are created by incorporating the five soil health principles: maximize soil cover (think cover crops and no-till), maximize living roots in the soil (think cover crops, diversifying crop rotation, perennial crops), maximize crop/plant diversity (think cover crops, diversifying crop rotation, perennial crops), integrate livestock (managed grazing, proper manure management), and minimize soil disturbance (no-till, reducing chemical fertilizer, reducing pesticides, i.e. nutrient management).

Soils can be broken down to their three primary properties – chemical, physical, and biological. Soil health recognizes that soil biology drives most of the soil functions in a soil system. Incorporating the five soil health principles creates the environment for soil biology to thrive. (in a gram [~1 teaspoon], there are about 7-11 billion organisms). Soil health has proven to be a great motivator for our producer-led groups, helping to reach new farmers. DATCP hopes to build a common understanding of what soil health is, to facilitate statewide coordination on soil health topics and initiatives, and to provide support to conservation partners and farmers in transitioning to a soil health system.

- The new online Soil Health curriculum is now live and available on our soilhealthtraining.wi.gov website. The purpose of this curriculum is to develop a common definition and understanding of Soil Health and develop some guideposts of how to implement soil health systems on Wisconsin farms. Modules 1-3 establish a common language of soil health in Wisconsin agriculture. Module 4 focuses on applying soil health in Wisconsin cropping systems. The curriculum incorporates both traditional and citizen science to demonstrate the mindset necessary to be successful as a soil health farmer. The primary audiences are LCD staff, other Agriculture Professionals in Wisconsin, and Wisconsin farmers. For questions regarding this training or the soil health program contact Randy Zogbaum at randall.zogbaum@wisconsin.gov.

- Soil health is the systems thinking approach to agriculture implemented by incorporation of the five Soil Health principles as described on [DATCP's Soil Health webpage](#). The revised version of ATCP 50 has incorporated several practices to give counties new tools to address the five Soil Health principles. Each of the ATCP 50 New Practice Office Hours trainings provide an overview of the Soil Health systems thinking approach and how the practice meets the soil health principles, with the final training session in the series (November 12) focusing on soil health.

Nitrogen Optimization Pilot Program (NOPP)

- TENTATIVE PLANS: Cycle 3 of the NOPP grants will be opening mid-October. All research plans must be pre-approved by Monica Schauer, the UW research director for NOPP. Email your ideas to her at mschauer2@wisc.edu for approval by December 1. The full application being due January 31, 2025.

Cover Crop Insurance Rebate Program

- Application closed until December 2024. To qualify, cover crops must be planted in the fall of 2024 on fields to be cropped in spring of 2025. The acres cannot receive cover crop funding support during this same time. Please retain your FSA-578 for the application process.

Legislation Updates

- The 2023-2024 Legislative Session ended in mid-March.

Staffing Updates

- We filled three vacancies this past month! Please welcome Sarah Hovis, who started as an Environmental Specialist on September 9; Jonathon Lisowe, who started as an Environmental Specialist on September 23; and Alex Elias, who will start as the Agency Liaison on October 7, to their new roles!

- **Sarah Hovis – Environmental Specialist Northern Area**

- Sarah received her undergraduate degree in Plant and Soil Sciences and her Master of Science degree in Agricultural Sciences with a focus on Soil and Water Quality from Tennessee State University. After working for a year at the university as a Research Associate, she moved back to her hometown of Kewaunee and began her career in the Conservation Engineering field with an internship in Kewaunee County Land Conservation Department and as a contracted employee for Kewaunee County Natural Resource Conservation Service. She briefly worked as a Soil Conservationist in Spokane Valley, WA with NRCS and spent two years reviewing CAFO permits for the Tennessee Department of Ag before accepting a position as a Conservation Technician with Iowa County, where she stayed for five years. She spent the last year as an Engineering Technician with Brown County, which not only exposed her to different practices in her professional life but enabled her to buy her childhood home.

In her spare time, she enjoys being outdoors and hiking with her three dogs, traveling to new places, attending concerts, and completing home improvement projects. She is also actively involved with White Paws German Shepherd Rescue as a foster home, co-managing the fundraising team and creating t-shirt designs for fundraising campaigns. She has worked closely with state, federal and county colleagues over the years and looks forward to continuing to collaborate towards our common goal of resource conservation!

- **Jonathan Lisowe – Environmental Specialist Southeast Area**

- Jonathan received his undergraduate degree from UW-Oshkosh in Environmental Studies Resource Management. He started his career working for a non-profit in Fond du Lac, collecting water samples; helping write nutrient management plans; and testing how gypsum affected soil health, haylage growth, and water runoff nutrient loads. After the grant funding ending for that position, he started his new career as Calumet County Land and Water as a Conservation Project Technician. Jonathan built a lot of practices during his time at LWCD, ranging from two staged stream banks, grade stabilization structures, cattle crossings, manure pit expansion, and recently a trout stream realignment project that included lunger structures, root wads, and rock riffles.

Outside of work he likes to bow and gun deer hunt, kayak, and relax at his cabin with family in Shawano County. He is looking forward to continuing to learn from others and help others in our conservation world.

- **Alex Elias – Agency Liaison**

- Alex grew up in New Jersey and received her B.S. in Ecology and Evolutionary Biology and Political Science from University of Michigan and graduated with an M.S. in Urban and Regional Planning from University of Wisconsin-Madison. She moved to Madison in 2014 and has loved living in Wisconsin. Alex started her resource management career at

the Wisconsin DNR in the Division of Forestry as the Associate Planner LTE and Urban Forestry Grants Manager LTE. Prior to accepting the Agency Liaison position, Alex was the Program and Policy Analyst in the Bureau of Land and Water Resources at DATCP for the past four years.

Outside of work, her toddler, husband, dog, and two cats keep her busy. In her free time, Alex enjoys checking out different playgrounds, traveling, and playing Dungeons and Dragons. She's excited to work with partners in this new role while continuing to support conservation across Wisconsin's farms.

2024 CROP PRICE PROPOSAL

_____ COUNTY

CROP	PRICE PROPOSED	If different than price proposed PRICE APPROVED
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HAY:

Alfalfa	\$181.80/ Ton	\$ _____
Alfalfa/Grass- mix	\$136.33 / Ton	\$ _____
Grass	\$	\$ _____
Straw	\$	\$ _____

GRAINS:

Corn, Field	\$ 4.25/ Bushel	\$ _____
Oats	\$ 3.55/Bushel	\$ _____
Soybeans	\$ 11.30/ Bushel	\$ _____
Wheat	\$ 5.95/Bushel	\$ _____

Approved By _____ County: _____ Date: _____

Signature: _____ Title: _____

90% of the crops have been harvested in _____ County – as of: _____

**SECTION IV: COUNTY BUDGET/ FINANCIAL PLAN - REQUIRED BY ALL PARTIES
 JEFFERSON COUNTY (COOPERATOR)
 2025**

COST ELEMENT	Price charged to Cooperator (Payable to APHIS WS)	Additional WDNR Funding Requested by Cooperator (county Reimbursed Directly from WDNR)	COST SHARED BY WS	FULL COST
Salaries (includes venison donation admin)	\$11,796.47		\$2,246.95	\$14,043.42
Abatement Materials	\$956.17			\$956.17
Mileage/Travel/Services	\$2,091.23			\$2,091.23
Subtotal Direct Costs	\$14,843.87		\$2,246.95	\$17,090.82
Pooled Job Costs	\$1,632.83			\$1,632.83
Deer Donation Processing		\$2,000.00		\$2,000.00
County Administration		\$250.00		\$250.00
Indirect Costs (Administrative Overhead)	\$2,397.29			\$2,397.29
Permanent Fence		\$0.00		\$0.00
Agreement Total	\$18,873.98	\$2,250.00	\$2,246.95	\$23,370.93
The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$21,123.98			\$23,370.93

We expect to assist 5-20 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

**JEFFERSON COUNTY (COOPERATOR)
 2025**

COST ELEMENT	County Request	*County Administration included in County Salary request	USDA-WS FUNDING APPROVED	TOTAL FUNDING APPROVED
Salaries (includes County Admin.)	\$11,733.97	\$250.00	\$2,246.95	\$13,980.92
Abatement Materials	\$956.17			\$956.17
Mileage/Travel/Services	\$3,724.06			\$3,724.06
Office Overhead	\$2,397.29			\$2,397.29
Venison Admin	\$312.50			\$312.50
Venison Processing	\$2,000.00			\$2,000.00
				\$0.00
Permanent Fence	\$0.00			\$0.00
Agreement Total	\$21,123.98		\$2,246.95	
WDNR FUNDING APPROVED: The distribution of the budget (with the exception of the mandatory percentage line items) from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed:	\$21,123.98			\$23,370.93

We expect to assist 5-20 growers with damage that may result in wildlife damage requests equaling or exceeding \$15,000 worth of claims.

Signatures of Intention:

COUNTY: _____

Date: _____

WDNR: _____

Date: _____

USDA-APHIS-WS: _____

Date: _____

Multi-Discharger Variance – 2025 Application

Funding is available from municipal and industrial point sources who have a variance from the Department of Natural Resources on the timing associated with meeting their phosphorus discharge limits. Funds must be used in the same watershed on conservation practices that reduce phosphorus discharges. Jefferson County is using the funds on cover crops, harvestable buffers, and pasture establishment on cropped land.

Total Anticipated Funds for Jefferson County

- Upper Rock River Basin = \$13,000-\$22,000
- Lower Rock River Basin = \$2,500-\$32,000
- Total = \$15,500-\$54,000

Anticipated Point Sources in 2025 Allocation:

- Horicon WWTF
- Iron Ridge WWTF
- Lebanon Sanitary District
- Lomira WWTF
- Randolph WWTF
- Clinton WWTF
- Palmyra WWTF
- Grande Cheese Co Brownsville

Program Specifics

- Application Deadline January 1, 2025
- Checks received by March 1, 2025
- Watershed plan required by March 1, 2026
- Annual reports required by May 1 starting in 2027

Fund Requirements

- Must be used in the designated watershed (Upper or Lower Rock River Watershed)
- Must be targeted to the highest phosphorus loading areas
- At least 65% of funds must be used on practices
- Up to 35% can be used for staff, monitoring, modelling, demos

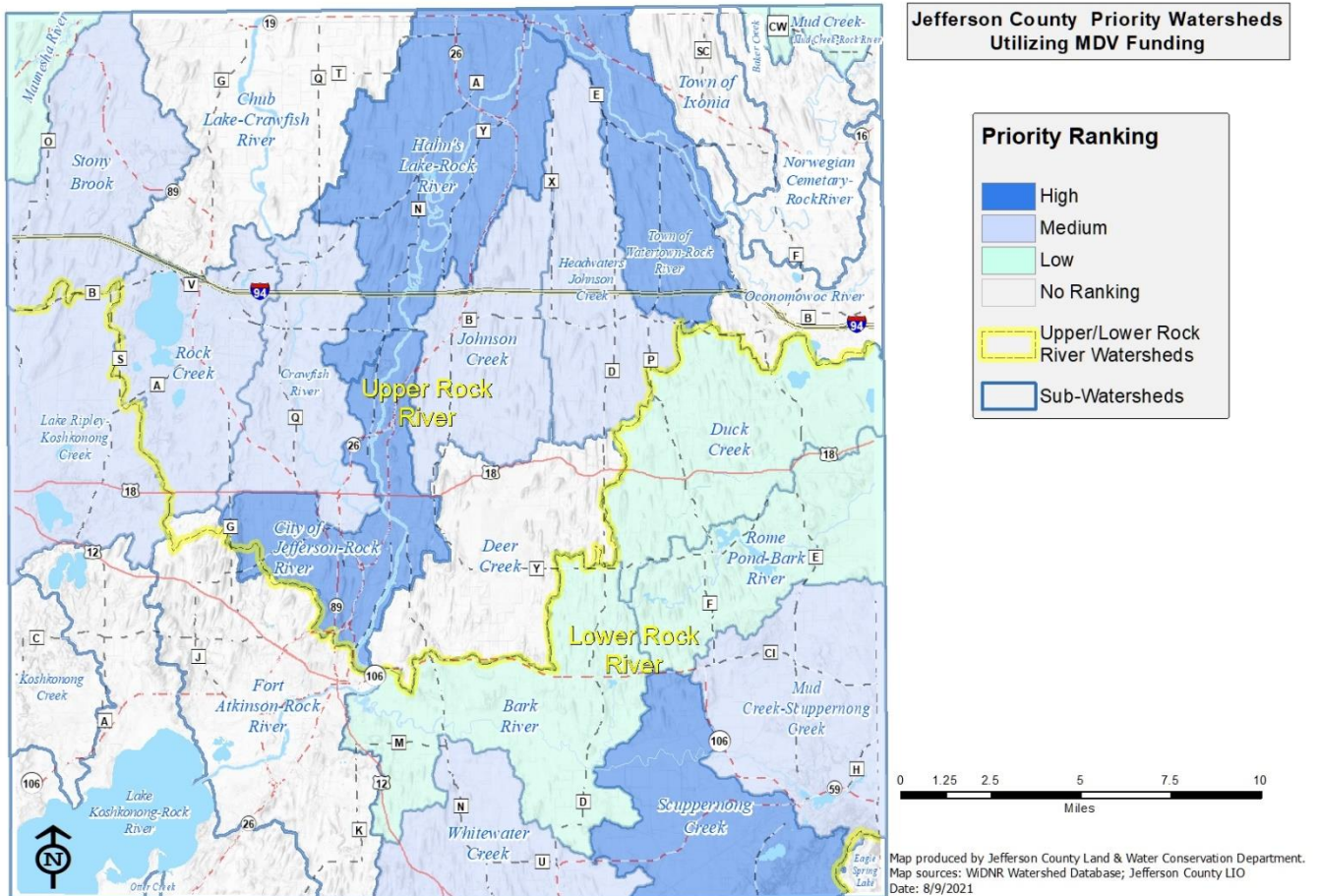
Summary of Previous Funding

- Funds have been used on cost-sharing of cover crops and pasture establishment

	Upper Rock River			Lower Rock River		
	\$ Received ¹	\$ Used	Acres	\$ Received ¹	\$ Used	Acres
2020	\$11,129.20					
2021	\$18,586.75	\$5,562.50	218.5	\$2,190.27	\$2,190	99.6
2022	\$8,269.59	\$19,437.50	777.5	\$59,090.20	\$27,100	948.4
2023	\$7,061.21	\$11,830.50	416.9	\$60,665.20	\$20,871	739.8
2024	\$21,211.64	\$11,475 ²	285 ²	\$31,906.32	\$20,007 ²	666.9 ²
Totals	\$66,258.39	\$38,330.50	1,704.3	\$154,352	\$48,893.50	2,465.5

1 - Unused funds received in one year are available for use in subsequent years.

2 - Estimate based on current contracts.



10/02/2024
14:06:01

Jefferson County
FLEXIBLE PERIOD REPORT

PAGE 1
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FROM 2024 01 TO 2024 08

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 Land Conservation							
12401 411100 General Property Taxes	-394,139	0	-394,139	-262,759.36	.00	-131,379.71	66.7%
12401 421001 24407 State Aid	-183,527	0	-183,527	.00	.00	-183,527.00	.0%
12401 421001 24408 State Aid	-13,003	0	-13,003	-11,703.02	.00	-1,300.34	90.0%
12401 421001 24410 State Aid	-5,550	0	-5,550	-1,387.50	.00	-4,162.50	25.0%
12401 424001 22224 Federal Grants	0	-23,385	-23,385	.00	.00	-23,385.26	.0%
12401 432099 Other Permits	-150	0	-150	.00	.00	-150.00	.0%
12401 451020 Other Fees	-250	0	-250	-40.00	.00	-210.00	16.0%
12401 451421 Crep Cancellation Fee	-280	0	-280	.00	.00	-280.00	.0%
12401 458001 Tree Sales	-8,500	0	-8,500	-6,866.00	.00	-1,634.00	80.8%
12401 458005 Ag & Horti Supply Revenue	-50	0	-50	-150.00	.00	100.00	300.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	.00	.00	-1,500.00	.0%
12401 458013 Farmland Cert Fee	-15,500	0	-15,500	-14,905.00	.00	-595.00	96.2%
12401 472007 24410 Municipal Other Charges	-1,700	0	-1,700	.00	.00	-1,700.00	.0%
12401 472337 24409 Municipal Grant Revenue	-12,000	0	-12,000	-6,038.02	.00	-5,961.98	50.3%
12401 485200 24411 Donations Restricted	0	-5,000	-5,000	.00	.00	-5,000.00	.0%
12401 511110 Salary-Permanent Regular	101,993	0	101,993	68,191.90	.00	33,800.89	66.9%
12401 511210 Wages-Regular	338,291	0	338,291	215,410.54	.00	122,879.97	63.7%
12401 511210 24409 Wages-Regular	0	0	0	7,747.76	.00	-7,747.76	.0%
12401 511240 24410 Wages-Temporary	7,170	0	7,170	5,433.75	.00	1,736.25	75.8%
12401 511330 Wages-Longevity Pay	375	0	375	.00	.00	375.00	.0%
12401 512141 Social Security	31,998	0	31,998	20,370.91	.00	11,626.62	63.7%
12401 512141 24409 Social Security	0	0	0	611.37	.00	-611.37	.0%
12401 512141 24410 Social Security	0	0	0	415.78	.00	-415.78	.0%
12401 512142 Retirement (Employer)	30,861	0	30,861	19,294.81	.00	11,565.92	62.5%
12401 512142 24409 Retirement (Employer)	0	0	0	525.00	.00	-525.00	.0%
12401 512144 Health Insurance	65,832	0	65,832	50,061.42	.00	15,770.26	76.0%
12401 512144 24409 Health Insurance	0	0	0	613.12	.00	-613.12	.0%
12401 512145 Life Insurance	45	0	45	40.32	.00	4.68	89.6%
12401 512145 24409 Life Insurance	0	0	0	1.08	.00	-1.08	.0%
12401 512151 HSA Contribution	2,907	0	2,907	.00	.00	2,907.22	.0%
12401 512153 HRA Contribution	0	0	0	1,192.38	.00	-1,192.38	.0%
12401 512153 24409 HRA Contribution	0	0	0	11.97	.00	-11.97	.0%
12401 512173 Dental Insurance	5,448	0	5,448	3,692.16	.00	1,755.84	67.8%
12401 512173 24409 Dental Insurance	0	0	0	134.42	.00	-134.42	.0%
12401 521220 22224 Consultant	0	23,385	23,385	.00	.00	23,385.26	.0%
12401 529299 24411 Purchase Care & Service	0	4,900	4,900	.00	.00	4,900.00	.0%
12401 531003 Notary Public Related	40	0	40	40.00	.00	.00	100.0%
12401 531100 Permits Purchased	52	0	52	51.25	.00	.75	98.6%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 531301 Office Equipment	100	0	100	.00	.00	100.00	.0%
12401 531303 Computer Equipmt & Software	100	0	100	.00	.00	100.00	.0%
12401 531311 Postage & Box Rent	1,250	0	1,250	409.66	.00	840.34	32.8%
12401 531311 24409 Postage & Box Rent	60	0	60	.00	.00	60.00	.0%
12401 531311 24411 Postage & Box Rent	0	50	50	41.44	.00	8.56	82.9%
12401 531312 Office Supplies	400	0	400	315.89	.00	84.11	79.0%
12401 531312 24409 Office Supplies	25	0	25	25.00	.00	.00	100.0%
12401 531312 24411 Office Supplies	0	25	25	.00	.00	25.00	.0%
12401 531313 Printing & Duplicating	400	0	400	24.09	.00	375.91	6.0%
12401 531313 24409 Printing & Duplicating	50	0	50	.00	.00	50.00	.0%
12401 531313 24411 Printing & Duplicating	0	25	25	.00	.00	25.00	.0%
12401 531314 Small Items Of Equipment	250	0	250	47.96	.00	202.04	19.2%
12401 531319 22224 Other Operating Supplie	0	0	0	190.66	.00	-190.66	.0%
12401 531324 Membership Dues	2,055	0	2,055	2,023.45	.00	31.55	98.5%
12401 531326 Advertising	200	0	200	.00	.00	200.00	.0%
12401 531341 Agricultural & Hortiic Suppli	6,150	0	6,150	6,439.73	.00	-289.73	104.7%
12401 531348 Educational Supplies	50	0	50	.00	.00	50.00	.0%
12401 531351 Gas/Diesel	1,450	0	1,450	881.94	.00	568.06	60.8%
12401 531351 24409 Gas/Diesel	310	0	310	42.33	.00	267.67	13.7%
12401 532325 Registration	1,800	0	1,800	999.00	.00	801.00	55.5%
12401 532332 Mileage	20	0	20	.00	.00	20.00	.0%
12401 532335 Meals	150	0	150	67.77	.00	82.23	45.2%
12401 532336 Lodging	825	0	825	490.00	.00	335.00	59.4%
12401 532339 Other Travel & Tolls	20	0	20	.00	.00	20.00	.0%
12401 533225 Telephone & Fax	325	0	325	51.23	.00	273.77	15.8%
12401 533236 Wireless Internet	1,025	0	1,025	674.50	.00	350.50	65.8%
12401 535242 Maintain Machinery & Equip	450	0	450	298.70	.00	151.30	66.4%
12401 535242 24409 Maintain Machinery & Eq	0	0	0	16.50	.00	-16.50	.0%
12401 535259 Tree Planter Service	50	0	50	.00	.00	50.00	.0%
12401 535349 Other Supplies	55	0	55	32.53	.00	22.47	59.1%
12401 535349 24410 Other Supplies	80	0	80	90.00	.00	-10.00	112.5%
12401 571004 IP Telephony Allocation	723	0	723	482.00	.00	241.00	66.7%
12401 571005 Duplicating Allocation	152	0	152	101.36	.00	50.64	66.7%
12401 571009 MIS PC Group Allocation	19,227	0	19,227	12,818.00	.00	6,409.00	66.7%
12401 571010 MIS Systems Grp Alloc(ISIS)	5,549	0	5,549	3,699.36	.00	1,849.64	66.7%
12401 571020 Fleet Allocation	2,600	0	2,600	-79.95	.00	2,679.95	-3.1%
12401 571020 24409 Fleet Allocation	0	0	0	79.95	.00	-79.95	.0%
12401 591519 Other Insurance	5,238	0	5,238	2,882.56	.00	2,355.41	55.0%
12402 wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	-6,123.12	.00	-13,876.88	30.6%

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ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12402 529299 Purchase Care & Services	20,000	0	20,000	9,083.31	.00	10,916.69	45.4%
12404 Local Cost Share Program							
12404 421001 24403 State Aid	-6,600	0	-6,600	-1,100.00	.00	-5,500.00	16.7%
12404 421001 24406 State Aid	-2,000	0	-2,000	-1,425.00	.00	-575.00	71.3%
12404 472337 24404 Municipal Grant Revenue	-60,000	0	-60,000	-53,117.96	.00	-6,882.04	88.5%
12404 529299 24403 Purchase Care & Service	6,000	0	6,000	.00	.00	6,000.00	.0%
12404 529299 24404 Purchase Care & Service	65,000	0	65,000	9,375.00	.00	55,625.00	14.4%
12404 529299 24406 Purchase Care & Service	2,000	0	2,000	.00	.00	2,000.00	.0%
12404 594950 24403 Operating Reserve	600	1,125	1,725	.00	.00	1,725.00	.0%
12404 594950 24404 Operating Reserve	52,700	34,014	86,714	.00	.00	86,713.92	.0%
12404 699700 24403 Resv Applied Operating	0	-1,125	-1,125	.00	.00	-1,125.00	.0%
12404 699700 24404 Resv Applied Operating	-57,700	-34,014	-91,714	.00	.00	-91,713.92	.0%
12405 DATCP Cost Share							
12405 421001 24405 State Aid	0	-52,344	-52,344	450.00	.00	-52,794.07	-.9%
12405 421003 State Aid GPR	-12,000	0	-12,000	.00	.00	-12,000.00	.0%
12405 421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405 511210 24405 Wages-Regular	0	1,535	1,535	.00	.00	1,535.00	.0%
12405 521219 24405 Other Professional Serv	0	11,815	11,815	.00	.00	11,815.00	.0%
12405 529299 24405 Purchase Care & Service	0	36,917	36,917	500.00	.00	36,417.00	1.4%
12405 531319 24405 Other Operating Supplie	0	1,327	1,327	.00	.00	1,327.07	.0%
12405 531343 24405 Food	0	100	100	.00	.00	100.00	.0%
12405 531348 24405 Educational Supplies	0	400	400	.00	.00	400.00	.0%
12405 536539 24405 Other Rents & Leases	0	250	250	.00	.00	250.00	.0%
12405 593701 Cost Share Payment	47,000	0	47,000	.00	.00	47,000.00	.0%
12405 594950 Operating Reserve	0	2,800	2,800	.00	.00	2,800.00	.0%
12405 699700 24405 Resv Applied Operating	0	-2,800	-2,800	.00	.00	-2,800.00	.0%
12406 Non-Metallic Mining							
12406 411100 General Property Taxes	12,370	0	12,370	8,246.64	.00	4,123.36	66.7%
12406 432004 Non-Metallic Permit Fee	-900	0	-900	.00	.00	-900.00	.0%
12406 432005 Non-Metallic Annual Fee	-10,475	0	-10,475	.00	.00	-10,475.00	.0%
12406 474175 Highway Billed	-1,925	0	-1,925	.00	.00	-1,925.00	.0%
12406 531311 Postage & Box Rent	50	0	50	49.00	.00	1.00	98.0%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%

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ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund		APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12406	531351 Gas/Diesel	60	0	60	.00	.00	60.00	.0%
12406	532325 Registration	550	0	550	325.00	.00	225.00	59.1%
12406	532335 Meals	40	0	40	31.70	.00	8.30	79.3%
12406	532336 Lodging	180	0	180	196.00	.00	-16.00	108.9%
12407 Farmland Easement								
12407	424001 Federal Grants	-150,000	0	-150,000	.00	.00	-150,000.00	.0%
12407	458003 Farmland Easement Fee	-750	0	-750	.00	.00	-750.00	.0%
12407	481001 Interest & Dividends	-3,000	0	-3,000	-7,034.82	.00	4,034.82	234.5%
12407	521219 Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12407	531311 Postage & Box Rent	20	0	20	12.73	.00	7.27	63.7%
12407	531312 Office Supplies	20	0	20	.00	.00	20.00	.0%
12407	531313 Printing & Duplicating	30	0	30	.00	.00	30.00	.0%
12407	571005 Duplicating Allocation	12	0	12	7.68	.00	3.84	66.7%
12407	594816 Capital Conserve Easement	202,550	0	202,550	3,500.00	.00	199,050.00	1.7%
12407	594960 Capital Reserve	609	500,000	500,609	.00	.00	500,608.67	.0%
12407	699800 Resv Applied Capital	-52,490	-519,095	-571,585	.00	.00	-571,585.17	.0%
12407	699999 Budgetary Fund Balance	0	19,095	19,095	.00	.00	19,094.98	.0%
12408 County Farm								
12408	411100 General Property Taxes	-2,654	0	-2,654	-1,769.52	.00	-884.79	66.7%
12408	529170 Grounds Keeping Charges	654	0	654	1,278.52	.00	-624.21	195.4%
12408	535249 Sundry Repair	2,000	0	2,000	.00	.00	2,000.00	.0%
12409 Farm Drainage Board								
12409	411100 General Property Taxes	-10,000	0	-10,000	-6,666.64	.00	-3,333.36	66.7%
12409	514151 Per Diem	4,450	0	4,450	2,210.00	.00	2,240.00	49.7%
12409	521212 Legal	1,300	0	1,300	1,058.75	.00	241.25	81.4%
12409	531312 Office Supplies	200	0	200	.00	.00	200.00	.0%
12409	531313 Printing & Duplicating	100	0	100	.00	.00	100.00	.0%
12409	531324 Membership Dues	100	0	100	.00	.00	100.00	.0%
12409	531349 Other Operating Expenses	100	0	100	.00	.00	100.00	.0%
12409	532325 Registration	100	0	100	.00	.00	100.00	.0%
12409	532332 Mileage	2,150	0	2,150	798.89	.00	1,351.11	37.2%
12409	591513 Drainage Board Insurance	1,500	0	1,500	1,385.00	.00	115.00	92.3%

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	84,407.86	.00	-84,407.86	.0%